

ANNEX B

(Professional Regulation Commission Cagayan de Oro Regional Office X) Procurement Monitoring Report as of June 30, 2023

Code (RFP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explain changes from the RFP)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
					Pre-Proc Conference	Adopt of IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Limited Overseas Conf		Pre-Bid Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Delivery/Receipt (if applicable)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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	Common Use Office Supplies and Equipment			NP-53.9 - Small Value	Feb 2, 2023	Feb. 10, 2023	N/A	N/A	Feb. 13, 2023	Feb. 13, 2023	Feb. 21, 2023	Feb. 21, 2023	Feb. 22, 2023	Feb. 27, 2023	Feb. 28, 2023	March 1, 2023	March 1, 2023	GoP																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												ABC (PMP)			Contract Cost (PMP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APF)			
					Pre-Proc Conference	Asst Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Acceptance Qual	Delivery/ Acceptance (if applicable)
A.II.a.1	RFQ No. 2023-03-22 Mergato Filter Lamp, Insect Killer, Electric Bug Zapper Fly Swatter 20w	FAD, LRD	NO	NP-53.9 - Small Value Procurement	May 12, 2023	N/A	N/A	N/A	May 19, 2023	May 19, 2023	N/A	N/A	N/A	May 24, 2023	N/A	June 19, 2023	June 19, 2023	GoP	6,000.00	6,000.00		4,197.00	4,197.00	N/A	N/A	May 19, 2023	May 19, 2023	N/A	June 19, 2023		
A.II.a.2																															
A.II.a.1	RFQ No. 2023-03-23 Tote Bags	FAD	NO	NP-53.9 - Small Value Procurement	May 12, 2023	N/A	N/A	N/A	May 19, 2023	May 19, 2023	N/A	N/A	N/A	May 25, 2023	N/A	May 30, 2023	May 30, 2023	GoP	3,000.00	3,000.00		2,976.00	2,976.00	N/A	N/A	May 19, 2023	May 19, 2023	N/A	May 30, 2023		
A.II.a.1	RFQ No. 2023-03-26 Vehicle, Battery Charger, Maintenance Kit, Spare Parts, Spare Tire, Spare Wheel, Spare Brake, and Spare Shoe Riser Brake	FAD	NO	NP-53.9 - Small Value Procurement	May 12, 2023	N/A	N/A	N/A	May 19, 2023	May 19, 2023	N/A	N/A	N/A	May 24, 2023	N/A	June 19, 2023	June 19, 2023	GoP	18,600.00	18,600.00		15,660.00	15,660.00	N/A	N/A	May 19, 2023	May 19, 2023	N/A	June 19, 2023		
A.II.a.1																															
A.II.a.1	RFQ No. 2023-03-27 Polo Shirts	FAD	NO	NP-53.9 - Small Value Procurement	May 12, 2023	N/A	N/A	N/A	May 19, 2023	May 19, 2023	N/A	N/A	N/A	May 29, 2023	N/A	June 14, 2023	June 14, 2023	GoP	33,800.00	33,800.00		28,600.00	28,600.00	N/A	N/A	May 19, 2023	May 19, 2023	N/A	June 14, 2023		
A.II.a.1	RFQ No. 2023-03-28 Mugs, Umbrella, Bagpen, Watchcock	FAD	NO	NP-53.9 - Small Value Procurement	May 12, 2023	N/A	N/A	N/A	May 19, 2023	May 19, 2023	N/A	N/A	N/A	June 2, 2023	N/A	June 9, 2023	June 9, 2023	GoP	47,475.00	47,475.00		38,375.00	38,375.00	N/A	N/A	May 19, 2023	May 19, 2023	N/A	June 9, 2023		
A.II.a.1	RFQ No. 2023-05-24 Provision of Postage and Courier Services (2023) for PCC-X, Capayan De Oro Regional Office	FAD	NO	NP-53.9 - Small Value Procurement	May 12, 2023	N/A	N/A	N/A	May 22, 2023	May 22, 2023	May 26, 2023	May 29, 2023	May 30, 2023	May 30, 2023	June 1, 2023	June 1, 2023	GoP	120,000.00	120,000.00		120,000.00	120,000.00	N/A	N/A	May 22, 2023	May 22, 2023	N/A	June 1, 2023			
A.II.a.1	RFQ No. 2023-05-31 Supply and Delivery of Mats for the 50th RRC Founding Anniversary and 2023 Professional Regulation Week	FAD	NO	NP-53.9 - Small Value Procurement	May 25, 2023	N/A	N/A	N/A	June 13, 2023	June 13, 2023	June 13, 2023	June 13, 2023	June 14, 2023	June 14, 2023	June 16, 21, 22 & 25 2023	June 16, 21, 22 & 25 2023	GoP	84,700.00	84,700.00		60,130.00	60,130.00	N/A	N/A	June 13, 2023	June 13, 2023	N/A	June 16, 21, 22, 23 & 25 2023			
A.II.a.1	RFQ No. 2023-06-39 Provision of Mats for the Conduct of RRC Assessment for the First Quarter Performance and Strategic Planning Cum Team Building Activities	FAD	NO	NP-53.9 - Small Value Procurement	June 20, 2023	June 22, 2023	N/A	N/A	June 26, 2023	June 26, 2023	June 26, 2023	June 27, 2023	June 29, 2023	June 29, 2023	July 1, 2023	July 1, 2023	GoP	156,000.00	156,000.00		145,000.00	145,000.00	N/A	N/A	June 26, 2023	June 26, 2023	N/A	July 1, 2023			
Total Allocated Budget of Procurement Activities																		2,678,716.25			2,443,043.95										
Total Contract Price of Procurement Activities Conducted																		235,672.30													
Total Savings (Total Allocated Budget - Total Contract Price)																															
ON-GOING PROCUREMENT ACTIVITIES																															
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Prepared by:

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APPROVED:

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Date: July 11, 2023